

Amending Capital Project No. 451 To Provide For Right-of-Way Acquisition for the “Hudson Valley Rail Trail West: Phase 4” Project And Amending the 2016 Capital Project Fund- Department of Planning

Referred to: The Economic Development, Tourism, Housing, Planning and Transit Committee (Chairman Maloney and Legislators Berky, Delaune, Lapp, Litts, Maio and Rodriguez), The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Greene, Litts, Loughran, and Maloney), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Public Works and Capital Projects Committee, Dean J. Fabiano, and Deputy Chairman Peter M. Loughran offer the following:

WHEREAS, this resolution has been offered by the County Executive on behalf of the Department of Planning; and

WHEREAS, the Hudson Valley Rail Trail West: Phase 4 project (the “Project”) will design and construct a multi-use trail from New Paltz Road to South Street in the Town of Lloyd extending the Hudson Valley Rail Trail (HVRT) westward towards New Paltz and expanding the HVRT to approximately 5.5-miles upon completion of the Town of Lloyd’s pending Phase 3 extension; and

WHEREAS, the County was awarded competitive federal Transportation Alternatives Program (TAP) funding for 80% of the costs for the Project and has received a Federal-Aid Local Project Agreement for funding reimbursement for right-of way acquisition for the Project (PIN 8761.21); and

WHEREAS, pursuant to Resolution No. 139 of April 21, 2015, the Ulster County Legislature established the Project and authorized design and right-of-way incidental work totaling \$175,000.00 (\$140,000.00 Federal funds and \$35,000.00 County share); and

WHEREAS, the preliminary engineering design and right-of-way incidental work has advanced sufficiently for the New York State Department of Transportation to authorize commencement of right-of-way acquisition work totaling \$84,835.00 (\$67,868.00 Federal funds and \$16,967.00 County share); and

WHEREAS, pursuant to Resolution No. 45 of January 26, 2016, the Ulster County Legislature adopted and issued a determination of non-significance (“Negative Declaration”) under 6 NYCRR Part 617 of the Regulations of Article 8 of the Environmental Conservation Law of New York State (“SEQRA”); now, therefore, be it

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RESOLVED, that Capital Project 451- Hudson Valley Rail Trail West: Phase 4- is hereby amended in the amount of \$84,835.00 for right-of-way acquisition; and be it further

RESOLVED, that the 2015 Ulster County Capital Fund Budget is hereby amended as follows:

CREATE

HH.7197.0451.2300.2555 Land Acquisition
(Appr.#)

INCREASE

AMOUNT

HH.7197.0451. 2300.2555 Land Acquisition \$84,835.00
(Appr.#)

HH.7197.0451.3400.4897 Federal Aid \$67,868.00
(Rev.#)

HH.7197.0451.3500.5710 Serial Bonds \$16,967.00
(Rev.#)

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Loughran)

Passed Committee: Economic Development, Tourism, Housing, Planning and Transit on April 5, 2016

Passed Committee: Public Works and Capital Projects on April 7, 2016

Passed Committee: Ways and Means on April 12, 2016

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FINANCIAL IMPACT:

\$84,835.00 – CAPITAL APPROPRIATIONS- 80% REIMBURSABLE (\$67,868.00- BUDGETED FEDERAL REVENUE DOLLARS, \$16,967.00 COUNTY SHARE)

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 19th Day of April in the year Two Thousand and Sixteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20th Day of April in the year Two Thousand and Sixteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
21st Day of April, 2016.

Approved by the County Executive this
29th Day of April, 2016.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Michael P. Hein
Michael P. Hein, County Executive